

FORWARD PLAN

FOR THE FOUR MONTH PERIOD 1 JANUARY 2012 TO 30 APRIL 2012

Section One - Corporate

| Ref. No. | Date of Decision (i.e. date of Cabinet meeting) | Description of Decision to be Made | Background Documents | Lead Cabinet Member | Main Consultees & Means of Consultation | When & How to Make Representations |
|----------------|---|--|----------------------|--------------------------------|---|---|
| CORP/R/11/1 | Cabinet 8 Feb 2012 | To consider proposals for the Medium Term Financial Plan and Council Plan for 2012/13 | | Portfolio Holder for Resources | Press release and strategy | Jeff Garfoot, Head of Finance Resources Tel: 0191 383 3551 |
| CORP/R/11/3 | Cabinet 8 Feb 2012 | To consider proposals for the Housing Revenue Account Medium Term Financial Plan 2012/13 - 2015/16 | | Portfolio Holder for Resources | | Jeff Garfoot, Head of Finance Resources Tel: 0191 383 3551 |
| CORP/A/02/12/1 | Cabinet 8 Feb 2012 | To consider the proposed Council Plan and Service Plans for 2012/13 | | Leader of the Council | Stakeholders involved in the AAPs | Jenny Haworth, Head of Planning and Performance Tel: 0191 383 6598 |

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| CORP/A/05/11/3 | Cabinet 8 Feb 2012 | To present to Cabinet options for the future of the Council's Community Buildings following consultation | | Portfolio Holder for Neighbourhoods and Local Partnerships | Community organisations and stakeholders involved in AAPs | Gordon Elliott, Head of Partnerships and Community Engagement Tel: 0191 372 5323 |
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Section Two - Adults, Wellbeing and Health

| Ref. No. | Date of Decision (i.e. date of Cabinet meeting) | Description of Decision to be Made | Background Documents | Lead Cabinet Member | Main Consultees & Means of Consultation | When & How to Make Representations |
|-----------|--|---|---|---|---|--|
| AWH/03/11 | Cabinet 25 Jan 2012 | To present recommendations following a review of and consultation on learning disability respite arrangements | Cabinet report Equality Impact Assessment | Portfolio Holder for Adult Services | Public consultation and targeted consultation with service users | Nick Whitton, Head of Commissioning Tel: 0191 383 4619 |
| AWH/04/11 | Cabinet 25 Jan 2012 | To set out proposals to consult for 12 weeks on the review of libraries in County Durham | 1. Phase 1 Consultation report to Cabinet (16/06/10) 2. 'Beyond Books, libraries that educate, inspire and inform' (DCC Scrutiny report 2009) | Portfolio Holder for Leisure, Libraries and Lifelong Learning | Public consultation and targeted consultation with stakeholders and service users | Gerald Tompkins, Head of Social Inclusion Tel: 0191 383 3655 |

Section Three - Regeneration and Economic Development

| Ref. No. | Date of Decision (i.e. date of Cabinet meeting) | Description of Decision to be Made | Background Documents | Lead Cabinet Member | Main Consultees & Means of Consultation | When & How to Make Representations |
|-----------------|--|---|---------------------------------|--------------------------------|--|---|
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Section Four - Neighbourhood Services

| Ref. No. | Date of Decision (i.e. date of Cabinet meeting) | Description of Decision to be Made | Background Documents | Lead Cabinet Member | Main Consultees & Means of Consultation | When & How to Make Representations |
|-----------------|--|---|--|--|--|---|
| NS/05/2011 | Cabinet 25 Jan 2012 | Management Options Appraisal Phase 1 | County Durham Sport and Leisure Strategy | Portfolio Holder for Leisure, Libraries and Lifelong Learning | | Stephen Howell, Head of Sport and Leisure Tel: 0191 3729178 |
| NS/14/11 | Cabinet 7 Mar 2012 | County Play Strategy | County Durham Sport and Leisure Strategy | Portfolio Holder for Leisure, Libraries and Lifelong Learning | | Stephen Howell, Head of Sport and Leisure Tel: 0191 3729178 |
| NS/15/11 | Cabinet 7 Mar 2012 | Highway Maintenance Management Plan | Well maintained Highways Code of Practice for Highway Maintenance Management July 2005 | Portfolio Holder for Strategic Environment and Leisure | | Dave Wilcox, Strategic Highways Manager, Technical Services Tel: 0191 383 3468 |

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| NS/08/11 | Cabinet 18 Apr 2012 | Review of Access and Provision in Relation to Household Waste Recycling Centres Update | Review of Access and Provision in Relation to Household Waste Recycling Centres Cabinet Report 27/10/2011 | Portfolio Holder for Neighbourhoods and Local Partnerships | | Oliver Sherratt, Head of Direct Services Tel: 0191 372 5205 |
| NS/16/12 | Cabinet 18 Apr 2012 | Allotment Policy - Update | Allotments Policy Cabinet Report 13/04/2011 | Portfolio Holder for Leisure, Libraries and Lifelong Learning | | Stephen Howell, Head of Sport and Leisure Tel: 0191 3729178 |

Section Five - Children and Young People

| Ref. No. | Date of Decision (i.e. date of Cabinet meeting) | Description of Decision to be Made | Background Documents | Lead Cabinet Member | Main Consultees & Means of Consultation | When & How to Make Representations |
|-------------|--|---|----------------------|---|---|--|
| CYPS//05/12 | Cabinet 7 Mar 2012 | To agree admission arrangements for the school year 2013/14 | | Portfolio Holder for Children and Young People's Services | | Jane Jack, Admissions and Entitlement Manager Tel: 0191 383 3115 |